

Index:	5.8%	Section 672.1 Method Choice:	(a)(1)
Calculation Method:	Revenue		
Number of Decimals For Tax Rate Calculation:	2		
Approx. Tax Revenue from RE Taxes:	\$19,267,757		
Approx. Dollar Value of Homestead Exclusions: +	\$0		
Approx. Tax Revenue for Tax Rate Calculation:	\$19,267,757		

	Allegheny	Westmoreland	Total
2007-08 Calculations			
a. Assessed Value	\$1,963,800	\$279,213,200	\$281,177,000
b. Real Estate Mills	12.3700	71.2500	
I. 2008-09 Calculations			
c. 2006 STEB Market Value	\$1,615,100	\$1,227,553,300	\$1,229,168,400
d. Assessed Value	\$1,963,800	\$284,855,550	\$286,819,350
e. Assessed Value of New Constr/ Renov	\$0	\$0	\$0
Estimated Percent Collection	100.00000%	94.80000%	
2007-08 Calculations			
f. 2007-08 Tax Levy	\$24,292	\$19,893,940	\$19,918,232
(a * b)			
2008-09 Calculations			
II. g. Percent of Total Market Value	0.131%	99.869%	100.000%
h. Rebalanced 2007-08 Tax Levy	\$26,173	\$19,892,059	\$19,918,232
(f Total * g)			
i. Base Mills Subject to Index	13.3200	71.2500	
(h / a * 1000) if no reassessment			
(h / (d-e) * 1000) if reassessment			
Calculation of Tax Rates and Levies Generated			
j. Weighted Avg. Collection Percentage			94.80683%
k. Tax Levy Needed	\$26,705	\$20,296,469	\$20,323,174
(Approx. Revenue * g / j)			
III. I. 2008-09 Real Estate Mills	13.5900	71.2500	
(k / d * 1000)			
m. Tax Levy Generated By Mills	\$26,688	\$20,295,958	\$20,322,646
(l / 1000 * d)			
n. Tax Revenue Generated By Mills	\$26,688	\$19,240,568	\$19,267,256
(m * Est. Pct. Collection)			
o. Tax Revenue minus Homestead Exclusion			\$19,267,256
(n - Homestead Dollar Value)			

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	Allegheny	Westmoreland	Total
Index Maximums			
p. Maximum Mills Based On Index (i * (1 + Index))	14.0925	75.3825	
q. Mills In Excess of Index if (l > p), (l - p)	0.0000	0.0000	0.0000
r. Maximum Tax Levy Based On Index (p / 1000) * d	\$27,675	\$21,473,123	\$21,500,798
IV. s. Millage Rate within Index? (If l > p Then No)	Yes	Yes	
t. Tax Levy In Excess of Index if (m > r), (m - r)	\$0	\$0	\$0
u. Tax Revenue In Excess of Index (t * Est. Pct. Collection)	\$0	\$0	\$0